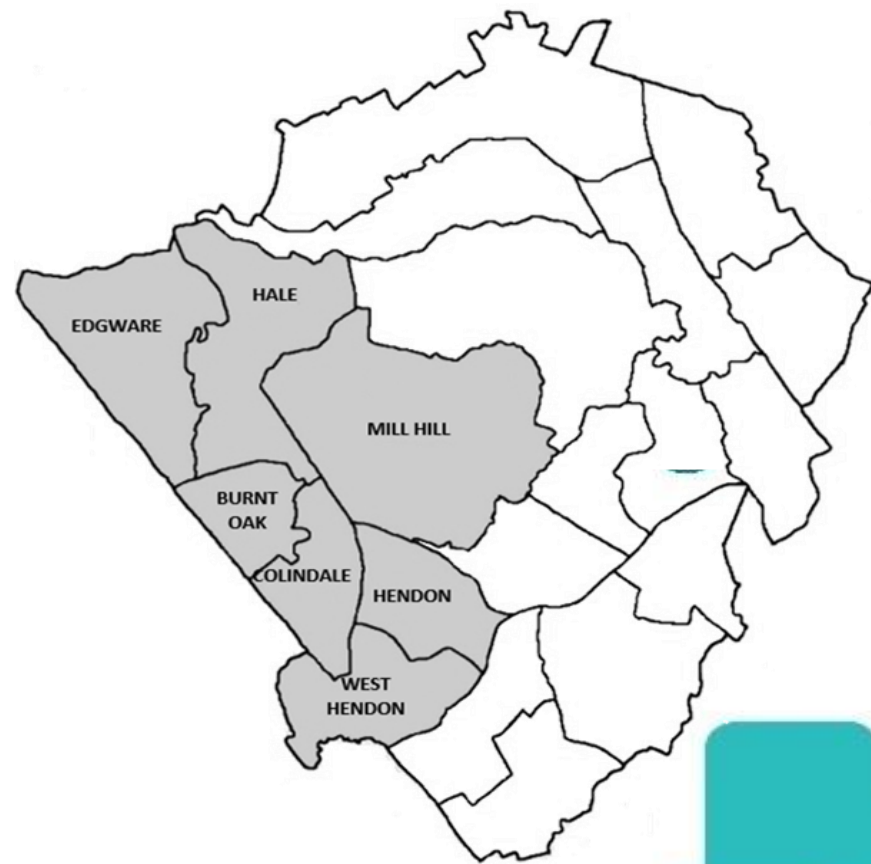
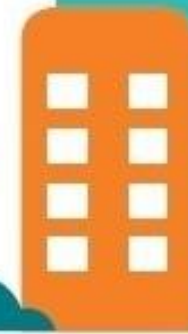


# Area Committee

## Hendon



Hendon Area Committee  
Funding by Ward





## Hendon Balance

|                             | 15/16       | 16/17       | 17/18       | 18/19       | 19/20       |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|
| Budget Allocation           | £150,000.00 | £150,000.00 | £150,000.00 | £150,000.00 | £150,000.00 |
| B/F                         | £0.00       | -£10,000.00 | £16,500.00  | £15,728.00  | -£43,715.00 |
| CIL Adjustments - Shortfall | £0.00       | £0.00       | -£21,257.00 | -£57,893.00 | £0.00       |

| Ward        | Budget Allocation<br>(CIL Reserve)<br>15/16 | Budget Allocation<br>(CIL Reserve)<br>16/17 | Budget Allocation<br>(CIL Reserve)<br>17/18 | Budget Allocation<br>(CIL Reserve)<br>18/19 | Budget Allocation<br>(CIL Reserve)<br>19/20 |
|-------------|---|---|---|---|---|
| Edgware     | -£15,000.00                                 | -£7,500.00                                  | -£11,000.00                                 | -£3,750.00                                  | -£17,120.00                                 |
| Hale        | -£63,500.00                                 | -£13,000.00                                 | -£5,000.00                                  | -£19,750.00                                 | -£11,482.67                                 |
| Mill Hill   | -£67,500.00                                 | -£47,000.00                                 | -£54,500.00                                 | -£50,350.00                                 | -£51,866.67                                 |
| Burnt Oak   | £0.00                                       | -£1,000.00                                  | -£5,500.00                                  | -£53,700.00                                 | -£15,000.00                                 |
| Colindale   | £0.00                                       | -£15,000.00                                 | -£4,329.00                                  | -£2,000.00                                  | -£2,000.00                                  |
| Hendon      | £0.00                                       | -£15,000.00                                 | -£49,186.00                                 | -£9,500.00                                  | -£5,000.00                                  |
| West Hendon | -£14,000.00                                 | -£25,000.00                                 | £0.00                                       | -£12,500.00                                 | -£15,666.67                                 |
|             | -£160,000.00                                | -£123,500.00                                | -£129,515.00                                | -£151,550.00                                | -£118,136.00                                |

|   |             |
|---|-------------|
| On Hold - Arundel Gardens, Footway Parking  | -£5,000.00  |
| 2015/16 Underspends returned to CIL reserve | £53,693.17  |
| 2016/17 Underspends returned to CIL reserve | £21,075.84  |
| 2017/18 Underspends returned to CIL reserve | £1,346.63   |
| 2018/19 Underspends returned to CIL reserve | £0.00       |
| Overspends Funded                           | -£40,057.12 |

|             |            |
|-------------|------------|
| New Balance | £19,207.52 |
|-------------|------------|





## Hendon Schemes In Progress

2019/20

| Name  | Ward                           | Budget Allocation<br>(CIL Reserve) |
|---|--------------------------------|------------------------------------|
| OneStonegrove - External improvements   | Edgware                        | -£15,120.00                        |
| Copthall School - External Exercise equipment   | Mill Hill                      | -£12,000.00                        |
| Mill Hill library - Kitchen Equipment   | Mill Hill                      | -£10,000.00                        |
| Hasmonean Primary School - Refurbishment of the reception playground  | West Hendon                    | -£11,500.00                        |
| Brent View Road - review of parking bay and upgrade single yellow lines to double yellow lines  | West Hendon                    | -£2,500.00                         |
| Bell Lane/Green Way, NW4 - feasibility study to investigate the new zebra crossing location   | Hendon                         | -£5,000.00                         |
| Mill Way, NW7 - design and implementation of the new 'no loading signs', new kerb lining, 2 disabled bays, re-shaping the existing kerb line, 2 new VAS signs | Mill Hill                      | -£23,100.00                        |
| Hillside Gardens - Vehilce Activate Signs (VAS) to tackle the speeding issues   | Edgware                        | -£2,000.00                         |
| Farm Road/West Way, HA8 - Traffic improvements at the Junction including signage and road markings  | Hale                           | -£500.00                           |
| Limes Avenue/Beech Walk, NW7 - Stakes placed on grass verges around the area  | Hale                           | -£500.00                           |
| Farm Road/Hale Lane, HA8 - Installation of bench  | Hale                           | -£816.00                           |
| Watling Avenue - Installation of loading bay  | Burnt Oak                      | -£3,500.00                         |
| Burtonhole Lane, Mill Hill, Farm Road/West Way, HA8 , Layfield Crescent - Double yellow lines   | Mill Hill / Hale / West Hendon | -£5,000.00                         |
| The Fairway/Westmere Drive/Ellesmere Avenue, NW7 - Waiting Restrictions   | Hale                           | -£3,000.00                         |
| Burnt Oak tube station - the bins and anti-sticker coating in the Watling area  | Burnt Oak                      | -£11,500.00                        |
| Parkside and Wise Lane Car Park - Bins  | Mill Hill                      | -£5,100.00                         |
| 228 Hale Lane Edgware in the vicinity of Lubavitch nursery - feasibility study for pedestrian improvements  | Hale                           | -£5,000.00                         |





## Hendon Schemes In Progress 2018/19

| Name   | Ward        | Budget Allocation (CIL Reserve) |
|--|-------------|---------------------------------|
| Hartley Avenue - Ambulance Bay   | Mill Hill   | -£2,500.00                      |
| Barnfield Road/Montrose Avenue - Implementation  | Burnt Oak   | -£24,200.00                     |
| All-weather table tennis table in Mill Hill Park   | Mill Hill   | -£5,000.00                      |
| Implementation of yellow lines on The Ridgeway, Aldridge Avenue and Goldbeaters Grove                                    | Various     | -£6,000.00                      |
| Tennis table installation in Sunny Hill Park   | Hendon      | -£7,500.00                      |
| Traffic flow along Edgwarebury Lane between the Junction of Fairway Way and Station Road and Hale Lane improvement study | Edgware     | -£3,000.00                      |
| Parking - Shirehall Lane Parking Bay   | West Hendon | -£2,000.00                      |
| Parking - Brent Street - Danescroft  | Hendon      | -£2,000.00                      |
| A41/Station Road - Traffic Signal Feasibility  | West Hendon | -£8,000.00                      |
| Mill Hill Town Square - Information Boards   | Mill Hill   | -£1,700.00                      |
| Parking - Bunns Lane Bridge  | Mill Hill   | -£3,000.00                      |

## 2017/18

| Name   | Ward      | Budget Allocation (CIL Reserve) |
|--|-----------|---------------------------------|
| Parking Gendor Gardens   | Mill Hill | -£2,500.00                      |
| St Mary's & St Joseph's School infant school - modernisation of the playground | Hendon    | -£7,500.00                      |
| Sheaveshill Allotments - gate and an access system                             | Colindale | -£4,329.00                      |
| Bell Lane/Green Lane - Implementation  | Hendon    | -£5,000.00                      |
| Edgware K Controlled Parking Zone -CPZ – Manns Road & Garden City              | Edgware   | -£6,000.00                      |
| Parking - Daws Lane/Poets Corner   | Mill Hill | -£5,000.00                      |

